

Report of the Executive Director for PlaceFINANCIAL IMPLICATIONSCapital Works Programme 2020/21

	2020/21 £M	2021/22 £M	2022/23 £M	TOTAL £M
<b>Expenditure:</b>				
<b>Core Programme:</b>				
<b><u>Barnsley Homes Standard</u></b>				
Central Heating Replacements	0.475	-	-	0.475
District Heating Planned Works	0.606	-	-	0.606
Major Adaptations	2.407	-	-	2.407
Extensive Structural/Void Replacements	1.685	-	-	1.685
Community Centre Rewires	0.065	-	-	0.065
Community Refurbishment Scheme One	0.191	-	-	0.191
Community Refurbishment Scheme Two	0.090	-	-	0.090
Capitalised Salaries	0.178	-	-	0.178
Works Programme Contingency	0.174	-	-	0.174
<b>Total Expenditure</b>	<b>5.871</b>	<b>-</b>	<b>-</b>	<b>5.871</b>
<b>Resources:</b>				
Resources as identified per HRA Budget Papers 2020/21	5.871	-	-	5.871
<b>Total Resources</b>	<b>5.871</b>	<b>-</b>	<b>-</b>	<b>5.871</b>

Agreed by: On behalf of the Service Director-  
Finance, Section 151 Officer